

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH6510 - College of Pharmacy,Paniv
Address	A/P- Paniv, Tal- Malshiras Dist-Solapur,Solapur, Malshiras

Online fee approval proposal for academic year 2024-25

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes

50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes
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Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	182078	18300	0	0	200378	50095	150284	50095	0	0	0	0
2	Books	25	446774	171863	278137	0	896774	189426	707348	189426	0	0	0	0
3	FURNITURE	15	826232	58891	384020	0	1269143	161570	1107573	161570	0	0	0	0
4	MACHINERY	15	2195886	393884	479282	0	3069052	424412	2644640	424412	0	0	0	0
Total			3650970	642938	1141439	0	5435347	825503	4609845	825503	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
	Signature and Seal of the certifying Chartered Accountant and Auditors	

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	SHRIRAM SHIKSHAN SANSTHA PANIV
Address (With Pin Code)	a/p paNiv tal- malshiras dist-solapur
District - Taluka	Solapur-Malshiras
Telephone No. with STD Code	02185
Fax No. with STD Code	02185274244
E-mail ID	coppniv@gmail.com
Website	www.coppniv.com
Registration No. and date of Trust	MH/2613/Solapur/90--1991-02-13
Year of Establishment of the trust	1991
PAN No - TAN No	aagts1092n--pnes24152c

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	PATIL PRAKASH SHAMRAO	PRESIDENT/CHAIRMAN	FARMER	NO
2	PATIL KARAN PRAKASH	MEMBER OF THE TRUST	BUSINESS	NO
3	PATIL ABHISHEK PRAKASH	SECRETARY	BUSINESS	NO
4	PATIL SUNIL SHAMRAO	VICE PRESIDENT	BUSINESS	NO
5	CHAVAN VITTHAL LAXMAN	TREASURER	FARMER	NO
6	PHADE SANTOSH SHANTILAL	MEMBER OF THE TRUST	BUSINESS	NO
7	BABAR SHALAN SOPAN	MEMBER OF THE TRUST	FARMER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	SHRIRAM COLLEGE OF HORTICULTURE PANIV	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	12277	2015	B SC HONS HORTICULTURE
2	SHRIRAM COLLEGE OF AGRICULTURE ENGINEERING, PANIV	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	15200	2014	B TECH
3	SHRIRAM KANISHTHA MAHAVIDYALAYA PANIV	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	00	2010	HIGHER SECONDARY SCHOOL
4	SHRIRAM MADHYMIK VIDYALAY PANIV	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	00	2004	SECONDARY SCHOOL
5	SHRIRAM INSTITUTE OF ENGINEERING AND TECHNOLOGY (POLY PANIV)	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	6444	2008	DIPLOMA ENGINEERING
6	SHRIRAM INSTITUTE OF INFORMATION TECHNOLOGY PANIV	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	00	2007	MSC COMPUTER SCIENCE BSC COMPUTER SCIENCE
7	SHRIRAM INDUSTRIAL TRAININGINSTITUTE PANIV	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	936	2007	INDUSTRIAL TRAINING
8	SHRIRAM MAHILA VIDNYAN MAHAVIDYALAYA PANIV	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	413	2014	BACHELOR OF SCIENCE
9	SHRIRAM ENGLISH SCHOOL PANIV	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	0	2013	PRIMARY AND MIDDLE SCHOOL
10	SHRIRAM COLLEGE OF AGRICULTURE BUSNESS MANGEMENT, PANIV	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	18280	2015	ABM AGRI
11	COLLEGE OF AGRICULTURE PANIV	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	139	2013	BACHELOR OF EDUCATION
12	SHRIRAM INSTITUTE OF ENGINEERING AND TECHNOLOGY (POLY PANIV)	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	6444	2023	DEGREE ENGINEERING
13	SHRIRAM INSTITUTE OF NURSING	A/P PANIV TAL MALSHIRAS DIST-SOLAPUR 413113	1186	2022	ANM GNM

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PH	PHARMACY	4	60	60	60	60	60	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			2909	0	2909
	Annual Rent (Amt. in Rs.)			600000	0	600000
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
	Cost(Amt. in Rs.)			0	0	0
Built up Area required Available as per AICTE/PCI/COA						
a)	If Rented			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			2909	0	2909
b)	If Owned			College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)			0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	
1	PH	PHARMACY	4	60	10	65	60	9	70	60	9	69	60	6	65	60	0	0	0	0	0	0
Total				60	10	65	60	9	70	60	9	69	60	6	65	60	0	0	0	0	0	0

Institute Information

Address	A/P- Paniv, Tal- Malshiras Dist-Solapur,Solapur, Malshiras					
Village	Paniv					
District - Taluka	Solapur-Malshiras					
PIN Code	413113					
Year of Establishment	2018					
Telephone No. (With STD code)	02185-274133					
Mobile Number & WhatsApp number	8329983232 WhatsApp number-8329983232					
E-Mail ID & Alternate E-Mail ID	coppaniv@gmail.com, 6510.pharmacy@gmail.com					
Web Site	www.coppaniv.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	11 %					
Total number of research publications in International journals & patents filed by the college	15					
Placement of students	9					
Name of the Director / Principal of the Institution	Dr. Phade Swapnil Ashok					
Person duly authorised in terms of section 2 (I) of the Act	Dr. Phade Swapnil Ashok Designation: Principal Mobile No: 8329983232					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PH	240	269	269	265

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	HDFC BANK	50200032554427	AKLUJ

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2018					
Name of the University/Board/Affiliated Body to which this course is affiliated	Dr. B.A.T. University					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status	Yes Boys- 250 Girls- 350 Total Capacity- 600					
Total No. of laboratories in the Department	13					
Total cost of Equipment in the Department (Rs. in Lakhs)	2413693 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	200378 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs				

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	344
	No. of Books available	4430
	No. of Journals subscribed In current year	14
B) Carpet Area in Use for Library (in Sq. Mtr.)	150	
c) Facilities in Department - Library	1.	E-Resource
	2.	OPAC System
	3.	Reading Room, News Paper
	4.	Book Bank, Journal and Magazine

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	2	0	0	2	2
b) Assistant Professors / HOD	4	7	0	0	7	
c) Lecturers	8	8	0	0	8	

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :240	Student on Roll : 269			
a) With approved staff	11	Student - Teacher Ratio = 22:1	Student - Teacher Ratio = 24:1			
b) With (approved adhoc + contract) staff	17	Student - Teacher Ratio = 14:1	Student - Teacher Ratio = 16:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	5	5	0	0	5	
b) Non- Technical	3	3	0	0	3	

c) Class- IV	6	6	0	0	6			
	Total	14	0	0	14	0		
Ratio of Non - Teaching - Teaching Staff		1.21						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)				Y			
16	Whether Building os owned / <u>Rental by college/</u> Institute:				College / Institute	Others	R	
	b) if owned built-up area in 0 Sq.Mtr.				Capital investment (Amount Rs. in Lakhs)	0	0	
					Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	
	b) If Rental Built-up area in 4363 Sq.Mtr.				College / Institute	Other	Total	
17	Mention relation of the landlord with the College / Institute if Any				600000	0	600000	
Trustee								
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area)		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		4363	4363	4363			
c.	Lab / Work shop		0	100000	100000			
d.	Laboratory equipments		873166	700000	600000			
e.	Books		450000	250000	150000			
f.	Furniture & dead stock		442911	300000	200000			
g.	Vehicals		0	0	0			
h.	Others		16018	100000	100000			
Total			1786458	1454363	1154363			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year	68			3332000				
2 nd Year	74			5920000				
3 rd Year	69			5520000				
4 th Year	63			5040000				
5 th Year	0			0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 st Year	0			0				
2 nd Year	0			0				
Fees collected (2022-23) per student for UG/PG course		UG Course - 80000						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		80000		20072832				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Phade Swapnil Ashok						
Regular incharge		Regular						
Pay Scale		37400 67000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SARITAP SAURABHI DATTATRAY	Regular	2022-03-01	2022-03-01	PH	Administrator	5200-20200	184860
2	PANCHAL USHA MAHADEV	Regular	2022-04-01	2022-04-01	PH	Administrator	5200-20200	184860
3	BABAR AKSHATA SHANTARAM	Regular	2022-12-01	2022-12-01	PH	Administrator	5200-20200	62264
4	BHISE AVINASH HARIDAS	Regular	2022-11-07	2022-11-07	PH	Administrator	5200-20200	77830
5	BHOSALE UDAY TANAJI	Regular	2013-10-01	2013-10-01	PH	Administrator	9300-34800	379476
6	MALI AMOL ARUN	Regular	2019-06-01	2019-06-01	PH	Administrator	9300-34800	418417
7	CHAVAN VIJAY DADU	Regular	2022-07-21	2022-07-21	PH	Administrator	5200-20200	161548
8	JADHAV AKSHAY RAJENDRA	Regular	2020-01-01	2020-01-01	PH	Administrator	4440-7440	136509
9	JAGDALE SAGAR WALCHAND	Regular	2020-01-01	2020-01-01	PH	Administrator	4440-7440	136509
10	LOKHANDE ANIL BHAGWAN	Regular	2020-01-01	2020-01-01	PH	Administrator	4440-7440	136509
11	SHAIKH SAIPAN BABU	Regular	2019-10-01	2019-10-01	PH	Administrator	4440-7440	136509
12	KISAVE ABHIJIT DADASO	Regular	2022-07-02	2022-07-02	PH	Administrator	4440-7440	95058
13	KALE SANDIP SHIVAJI	Regular	2022-07-02	2022-07-02	PH	Administrator	4440-7440	95058
14	PHADE SWAPNIL ASHOK	Regular	2022-04-01	2022-04-05	PH	Teaching	37400 - 67000	1296918
15	KANGALE PRITAM DHANYAKUMAR	Regular	2022-11-01	2022-11-01	PH	Teaching	37400 - 67000	390080
16	KHUSPE PANKAJ RAMDAS	Regular	2022-05-14	2022-05-16	PH	Teaching	15600-39100	537646
17	PALVE RUPALI NIKHIL	Regular	2018-08-01	2018-08-01	PH	Teaching	15600-39100	563208
18	KONAPURE NAGNATH PRABHAKAR	Regular	2021-06-01	2021-06-01	PH	Teaching	15600-39100	515697
19	BINAGE ARCHANA AMOL	Regular	2021-04-01	2021-04-01	PH	Teaching	15600-39100	539304
20	BALKATE RASHMI RAMESH	Regular	2018-08-01	2018-08-01	PH	Teaching	15600-39100	620835
21	MANE-DESHMUKH PRIYA PRAMOD	Regular	2019-02-11	2019-02-11	PH	Teaching	15600-39100	620835
22	KALE HINDURAV BHARAT	Regular	2019-08-12	2019-08-12	PH	Teaching	15600-39100	577668
23	SHENDAGE ASHWINI SHIVAJI	Regular	2019-07-07	2019-07-07	PH	Teaching	15600-39100	577668
24	SHAIKH SHAMIM MOHASIN	Regular	2019-03-01	2019-03-01	PH	Teaching	15600-39100	252852
25	WAGHMODE SACHIN SHAMRAO	Regular	2022-04-01	2022-04-01	PH	Teaching	15600-39100	217028
26	TELANGHE- PATIL POOJA VASANTRAO	Regular	2022-03-22	2022-03-22	PH	Teaching	15600-39100	528598
27	GIRI POOJA TANAJI	Regular	2022-06-01	2022-06-01	PH	Teaching	15600-39100	236624

28	SHINDE VANITA HANUMANT	Regular	2022-06-06	2022-06-06	PH	Teaching	15600-39100	388363
29	SATHE PRATIKSHA SUNIL	Regular	2022-07-21	2022-07-21	PH	Teaching	15600-39100	317952
30	DUDHAL NUTAN MARUTI	Regular	2022-08-01	2022-08-01	PH	Teaching	15600-39100	356080
31	MANE DIPALI VIKAS	Regular	2022-10-01	2022-10-01	PH	Teaching	15600-39100	260652
32	GADIYA SONALI SANTOSH	Regular	2022-11-01	2022-11-01	PH	Teaching	15600-39100	198720
33	DUPADE PRAVIN SUBHASH	Regular	2023-02-01	2023-02-01	PH	Teaching	15600-39100	79488
34	KULKARNI MANISHA SUHAS	Regular	2022-04-01	2022-04-01	PH	Teaching	15600-39100	471408

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PH	240	1:14	17	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:30	1:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		269
Reading hall capacity		72
Total carpet Area Sq.Mtr.		160
a)	No. of Titles	344
b)	No. of Books	4430
c)	No. of National Journals	9
d)	No. of International Journals	4
e)	Non-Teaching Journals	0
Total Cost of		
f)	a) Books	2413693 Lakhs
	b) Subscription for Journal	46860 Lakhs
g)	Cost of Furniture	152250 Lakhs
h)	Whether Xerox facility is available	Y
i)	Whether Internet facility is available	Y
		Band Width 25
j)	No. of Computer available in the Library	PIII 7
		PIV 0
		PV 0
k)	Whether multimedia facility is available	Y
l)	Whether digitization of library is done	Y
m)	Any other amenities provided to students in library.	Open access for students
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		26
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		1
5	Number of Applications Software's available		1
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		1
7	Number of Scanners available		1
8	Total cost of the printers and scanners		40000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		15 mbps
15	Specify compression ratio		1:0.5
16	Cost of Hardware in Computer Center	Rs. Lakhs	0
17	Cost of Software in Computer Center	Rs. Lakhs	75020
18	Cost of Furniture in Computer Center	Rs. Lakhs	101005
19	Annual fee of the Internet Services in	Rs. Lakhs	29559
20	Staff in Computer Center		Number
	1. System Manager		Pay Scale
	N	0	NA
	2. System Analyst		NA
	N	0	NA
	3. Computer Programmer		NA
	N	0	NA
4. Computer Operator		5200-20200	
Y	1		
5. Non - Teaching Staff		4440-7440	
Y	1		
6. Maintenance Staff		NA	
N	0		
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2022-23		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	4	1
3	ASSOCIATE PROFESSOR	4	7
4	ASSISTANT PROFESSOR	8	11
5	LIBRARIAN	1	1
6	OFFICE SUPERINTENDANT	1	1
7	ACCOUNTANT	1	1
8	JR CLERK	1	1
9	LAB TECHNICIAN	4	4
10	LAB ATTENDANT	5	5
11	PEON	1	1
Total		31	34
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH6510 - College of Pharmacy,Paniv
Address	A/P- Paniv, Tal- Malshiras Dist-Solapur,Solapur, Malshiras

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	18405531	18405531	0	0	0	0
2	DEVELOPMENT FEE	1667301	1667301	0	0	0	0
3	MISC. FEES	28221	28221	0	0	0	0
Total Income		20101053	20101053	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1667301	Total 1667301 Deductible 0	0	0	0	0
2	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	18405531	Total 18405531 Deductible 0	0	0	0	0
3	All Receipts other than above under whatsoever hea	28221	Total 28221 Deductible 0	0	0	0	0
Total Income		20101053	20101053	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	AUDIT FEE	17700	17700	0	0	0	0
2	ADVERTISEMNET EXPENSES	6720	6720	0	0	0	0
3	BANK CHARGES	21094	21094	0	0	0	0
4	BUILDING RENT	600000	600000	0	0	0	0
5	EDUCATIONAL EXPENSES	170604	170604	0	0	0	0
6	AFFILIATION FEES	513000	513000	0	0	0	0
7	REGISTRATION FEE	45000	45000	0	0	0	0
8	PRACTICAL EXPENSES	31944	31944	0	0	0	0
9	BUILDING INSURANCE	10970	10970	0	0	0	0
10	INTREST ON TDS	130	130	0	0	0	0
11	OFFICE EXPENSES	176316	176316	0	0	0	0
12	PRINTING AND STATIONARY	148189	148189	0	0	0	0
13	PROFESSIONAL FEE	16830	16830	0	0	0	0
14	REPAIRS & MAINTENACE	112006	112006	0	0	0	0
15	SALARY	11986819	11986819	0	0	0	0
16	TELEPHONE EXPENSES	21948	21948	0	0	0	0
17	TRAVELLING EXPENSES	174939	174939	0	0	0	0
18	DEPRECIATION	727132	727132	0	0	0	0
19	EXCESS OF INCOME OVER EXPENDTITURE	5319712	5319712	0	0	0	0
Total Expenses		20101053	20101053	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9429898	Total 9429898 Paid 9429898 Provision for Unpaid 0 Claimed 9429898	0	0	0	0

Salary - Teaching Staff	Colleges Contribution to PF	158800	Total 158800 Paid 158800 Provision for Unpaid 0 Claimed 158800	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2219103	Total 2219103 Paid 2219103 Provision for Unpaid 0 Claimed 2219103	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	179018	Total 179018 Paid 179018 Provision for Unpaid 0 Claimed 179018	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	60000	Total 60000 Claimed 60000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	10000	Total 10000 Claimed 10000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	336000	Total 336000 Claimed 336000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	177000	Total 177000 Claimed 177000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	10970	Total 10970 Claimed 10970	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	112007	Total 112007 Claimed 112007	0	0	0	0
Audit Fees	Audit Fee - College	17700	Total 17700 Claimed 17700	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 15000 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	45000	Total 45000 Claimed 45000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	6720	Total 6720 Claimed 6720	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	21094	Total 21094 Claimed 21094	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	5200	Total 5200 Claimed 5200	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	2100	Total 2100 Claimed 2100	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	16830	Total 16830 Claimed 16830	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	21948	Total 21948 Claimed 21948	0	0	0	0
Printing and Stationery	Exam papers and form printing	152295	Total 152295 Claimed 152295	0	0	0	0
Printing and Stationery	Other stationary	136224	Total 136224 Claimed 136224	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	82024	Total 82024 Claimed 82024	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	160474	Total 160474 Claimed 160474	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards	31944	Total 31944	0	0	0	0

	amount claimed under the head of Chemicals, Consumable etc. expenses		Claimed 31944				
Depreciation	As debited to Income & Expenditure Account	727132	Total 727132 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	46860	Total 46860 Claimed 46860	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	5319712	Total 5319712 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	600000	Total 600000 Claimed 0	0	0	0	0
Total Expenses		20101053	20101053	0	0	0	0
			Total Claimed Expenses	13454209			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: College of Pharmacy, Paniv
Code: PH6510
Location: A/P- Paniv, Tal- Malshiras Dist-Solapur, Solapur, Malshiras

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PHADE SWAPNIL ASHOK	PRINCIPAL	05-04-2022	NA	PH	Applicable and Submitted	50100202289572	HDFC Bank	Nationalized / Private / Scheduled	1268279	Bank Transfer	1104481	1268279
2	Teaching	Regular	Approved	Yes	BALKATE RASHMI RAMESH	ASSOCIATE PROFESSOR	01-08-2018	NA	PH	Applicable and Submitted	50100243426979	HDFC Bank	Nationalized / Private / Scheduled	620836	Bank Transfer	618335	620836
3	Teaching	Regular	Approved	Yes	MANE-DESHMUKH PRIYA PRAMOD	ASSOCIATE PROFESSOR	11-02-2019	NA	PH	Applicable and Submitted	50100264472946	HDFC Bank	Nationalized / Private / Scheduled	620836	Bank Transfer	599441	620836
4	Teaching	Regular	Approved	Yes	KALE HINDURAV BHARAT	ASSOCIATE PROFESSOR	12-08-2019	NA	PH	Applicable and Submitted	50100295360321	HDFC Bank	Nationalized / Private / Scheduled	577668	Bank Transfer	569933	577668
5	Teaching	Regular	Approved	Yes	SHENDAGE ASHWINI SHIVAJI	ASSISTANT PROFESSOR	07-07-2019	NA	PH	Applicable and Submitted	50100294246343	HDFC Bank	Nationalized / Private / Scheduled	577668	Bank Transfer	575168	577668
6	Teaching	Regular	Not Approved	Yes	BINAGE ARCHANA AMOL	ASSOCIATE PROFESSOR	01-04-2021	NA	PH	Applicable and Submitted	50100202290001	HDFC Bank	Nationalized / Private / Scheduled	539304	Bank Transfer	536804	539304
7	Teaching	Regular	Approved	Yes	KHUSPE PANKAJ RAMDAS	ASSOCIATE PROFESSOR	16-05-2022	NA	PH	Applicable and Submitted	50100361125116	HDFC Bank	Nationalized / Private / Scheduled	537646	Bank Transfer	515546	537646
8	Teaching	Regular	Approved	Yes	TELANGNE- PATIL POOJA VASANTRAO	ASSISTANT PROFESSOR	22-03-2022	NA	PH	Applicable and Submitted	50100513914641	HDFC Bank	Nationalized / Private / Scheduled	528598	Bank Transfer	526097	528598
9	Teaching	Regular	Not Approved	Yes	KONAPURE NAGNATH	ASSOCIATE PROFESSOR	01-06-2021	NA	PH	Applicable and Submitted	10481050039966	HDFC Bank	Nationalized / Private / Scheduled	515698	Bank Transfer	513597	515698

					PRABHAKAR						Submitted		Scheduled						
10	Teaching	Regular	Approved	Yes	PALVE RUPALI NIKHIL	ASSOCIATE PROFESSOR	01-08-2018	NA	PH	Applicable and Submitted	50100202289405 HDFC Bank	Nationalized / Private / Scheduled	474116	Bank Transfer	456789	474116			
11	Teaching	Regular	Not Approved	Yes	KULKARNI MANISHA SUHAS	LIBRARIAN	01-04-2022	NA	PH	Applicable and Submitted	50100518405561 HDFC Bank	Nationalized / Private / Scheduled	471408	Bank Transfer	447308	471408			
12	Teaching	Regular	Not Approved	Yes	KANGALE PRITAM DHANYAKUMAR	PROFESSOR	01-11-2022	NA	PH	Applicable and Submitted	50100603285416 HDFC Bank	Nationalized / Private / Scheduled	390080	Bank Transfer	389180	390080			
13	Teaching	Regular	Approved	Yes	SHINDE VANITA HANUMANT	ASSISTANT PROFESSOR	06-06-2022	NA	PH	Applicable and Submitted	50100533158222 HDFC Bank	Nationalized / Private / Scheduled	388364	Bank Transfer	368264	388364			
14	Teaching	Regular	Approved	Yes	DUDHAL NUTAN MARUTI	ASSISTANT PROFESSOR	01-08-2022	NA	PH	Applicable and Submitted	354227132257 HDFC Bank	Nationalized / Private / Scheduled	356080	Bank Transfer	339980	356080			
15	Teaching	Regular	Approved	Yes	SATHE PRATIKSHA SUNIL	ASSISTANT PROFESSOR	21-07-2022	NA	PH	Applicable and Submitted	50100437036100 HDFC Bank	Nationalized / Private / Scheduled	317952	Bank Transfer	301852	317952			
16	Teaching	Regular	Not Approved	Yes	MANE DIPALI VIKAS	ASSISTANT PROFESSOR	01-10-2022	NA	PH	Applicable and Submitted	50100588888410 HDFC Bank	Nationalized / Private / Scheduled	260652	Bank Transfer	248552	260652			
17	Teaching	Regular	Not Approved	Yes	SHAIKH SHAMIM MOHASIN	ASSISTANT PROFESSOR	01-03-2019	31-08-2022	PH	Applicable and Submitted	50100202289460 HDFC Bank	Nationalized / Private / Scheduled	252853	Bank Transfer	228852	252853			
18	Teaching	Regular	Not Approved	Yes	GIRI POOJA TANAJI	ASSISTANT PROFESSOR	01-06-2022	NA	PH	Applicable and Submitted	50100471126137 HDFC Bank	Nationalized / Private / Scheduled	236624	Bank Transfer	235424	236624			
19	Teaching	Regular	Not Approved	Yes	WAGHMODE SACHIN SHAMRAO	ASSISTANT PROFESSOR	01-04-2022	31-08-2022	PH	Applicable and Submitted	50100202289483 HDFC Bank	Nationalized / Private / Scheduled	217028	Bank Transfer	204028	217028			
20	Teaching	Regular	Approved	Yes	GADIYA SONALI SANTOSH	ASSISTANT PROFESSOR	01-11-2022	NA	PH	Applicable and Submitted	50100603285607 HDFC Bank	Nationalized / Private / Scheduled	198720	Bank Transfer	197620	198720			
21	Teaching	Regular	Not Approved	Yes	DUPADE PRAVIN SUBHASH	ASSISTANT PROFESSOR	01-02-2023	NA	PH	Applicable and Submitted	50100603285570 HDFC Bank	Nationalized / Private / Scheduled	79488	Bank Transfer	75388	79488			
22	Administration	Regular	Not Approved	Yes	MALI AMOL ARUN	OFFICE SUPERINTENDANT	01-06-2019	NA	PH	Not Applicable	50100294246461 HDFC Bank	Nationalized / Private / Scheduled	418418	Bank Transfer	394317	418418			
23	Administration	Regular	Not Approved	Yes	BHOSALE UDAY TANAJI	ACCOUNTANT	01-10-2013	NA	PH	Not Applicable	50100202289800 HDFC Bank	Nationalized / Private / Scheduled	391475	Bank Transfer	355376	391475			
24	Administration	Regular	Not Approved	Yes	SARTAPE SAURABHI DATTATRAY	LAB TECHNICIAN	01-03-2022	NA	PH	Applicable and Not Submitted	50100501063831 HDFC Bank	Nationalized / Private / Scheduled	184860	Bank Transfer	182360	184860			
25	Administration	Regular	Not Approved	Yes	PANCHAL USHA MAHADEV	LAB TECHNICIAN	01-04-2022	NA	PH	Not Applicable	50100513914602 HDFC Bank	Nationalized / Private / Scheduled	184860	Bank Transfer	161387	184860			
26	Administration	Regular	Not Approved	Yes	CHAVAN VIJAY DADU	JR CLERK	21-07-2022	NA	PH	Applicable and Submitted	50100540309228 HDFC Bank	Nationalized / Private / Scheduled	163248	Bank Transfer	163048	163248			
27	Administration	Regular	Not Approved	Yes	JADHAV AKSHAY RAJENDRA	LAB ATTENDANT	01-01-2020	NA	PH	Not Applicable	50100336822971 HDFC Bank	Nationalized / Private / Scheduled	136508	Bank Transfer	118517	136508			
28	Administration	Regular	Not Approved	Yes	JAGDALE SAGAR WALCHAND	LAB ATTENDANT	01-01-2020	NA	PH	Not Applicable	50100202287694 HDFC Bank	Nationalized / Private / Scheduled	136508	Bank Transfer	118517	136508			
29	Administration	Regular	Not Approved	Yes	LOKHANDE ANIL BHAGWAN	LAB ATTENDANT	01-01-2020	NA	PH	Not Applicable	50100202290932 HDFC Bank	Nationalized / Private / Scheduled	136508	Bank Transfer	118517	136508			
30	Administration	Regular	Not Approved	Yes	SHAIKH SAIPAN BABU	LAB ATTENDANT	01-10-2019	NA	PH	Not Applicable	50100317236516 HDFC Bank	Nationalized / Private / Scheduled	136508	Bank Transfer	118517	136508			
31	Administration	Regular	Not Approved	Yes	KISAVE ABHIJIT DADASO	LAB ATTENDANT	02-07-2022	NA	PH	Not Applicable	50100540308939 HDFC Bank	Nationalized / Private / Scheduled	95058	Bank Transfer	82367	95058			
32	Administration	Regular	Not Approved	Yes	KALE SANDIP SHIVAJI	PEON	02-07-2022	NA	PH	Not Applicable	50100540308926 HDFC Bank	Nationalized / Private / Scheduled	95058	Bank Transfer	82367	95058			
33	Administration	Regular	Not Approved	Yes	BHISE AVINASH HARIDAS	LAB TECHNICIAN	07-11-2022	NA	PH	Not Applicable	50100421620807 HDFC Bank	Nationalized / Private / Scheduled	77830	Bank Transfer	67900	77830			
34	Administration	Regular	Not Approved	Yes	BABAR AKSHATA SHANTARAM	LAB TECHNICIAN	01-12-2022	NA	PH	Not Applicable	50100588888308 HDFC Bank	Nationalized / Private / Scheduled	62264	Bank Transfer	54300	62264			
Total Teaching Faculty					21	Total Non Teaching Faculty					13								
Total Approved Faculty					12	Total Non Approved Faculty (Including Proposal Sent for Approval)					22								
Total Annual Salary - Teaching													9429898 (81%)						
Total Annual Salary - Administration													2219103 (19%)						
Total Annual Salary													11649001						
Total Basic Pay													4907029						
Total Grade Pay													1423948						
Total HRA Pay													633098						
Total DA Pay													4684926						
Total TA Pay													0						
Total IT/TDS Pay													181555						
Total Institute PT/PF Pay													296817						
Total PT/PF/other statutory deduction Pay													395317						