

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PH6510 - College of Pharmacy,Paniv
Address	A/P- Paniv, Tal- Malshiras Dist-Solapur,Solapur, Malshiras

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	18405531	18405531	0	0	0	0
2	DEVELOPMENT FEE	1667301	1667301	0	0	0	0
3	MISC. FEES	28221	28221	0	0	0	0
Total Income		20101053	20101053	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1667301	Total 1667301 Deductible 0	0	0	0	0
2	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	18405531	Total 18405531 Deductible 0	0	0	0	0
3	All Receipts other than above under whatsoever hea	28221	Total 28221 Deductible 0	0	0	0	0
Total Income		20101053	20101053	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	AUDIT FEE	17700	17700	0	0	0	0
2	ADVERTISEMNET EXPENSES	6720	6720	0	0	0	0
3	BANK CHARGES	21094	21094	0	0	0	0
4	BUILDING RENT	600000	600000	0	0	0	0
5	EDUCATIONAL EXPENSES	170604	170604	0	0	0	0
6	AFFILIATION FEES	513000	513000	0	0	0	0
7	REGISTRATION FEE	45000	45000	0	0	0	0
8	PRACTICAL EXPENSES	31944	31944	0	0	0	0
9	BUILDING INSURANCE	10970	10970	0	0	0	0
10	INTREST ON TDS	130	130	0	0	0	0
11	OFFICE EXPENSES	176316	176316	0	0	0	0
12	PRINTING AND STATIONARY	148189	148189	0	0	0	0
13	PROFESSIONAL FEE	16830	16830	0	0	0	0
14	REPAIRS & MAINTENACE	112006	112006	0	0	0	0
15	SALARY	11986819	11986819	0	0	0	0
16	TELEPHONE EXPENSES	21948	21948	0	0	0	0
17	TRAVELLING EXPENSES	174939	174939	0	0	0	0
18	DEPRECIATION	727132	727132	0	0	0	0
19	EXCESS OF INCOME OVER EXPENDTITURE	5319712	5319712	0	0	0	0
Total Expenses		20101053	20101053	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	9429898	Total 9429898 Paid 9429898 Provision for Unpaid 0 Claimed 9429898	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	158800	Total 158800 Paid 158800 Provision for Unpaid 0 Claimed 158800	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2219103	Total 2219103 Paid 2219103 Provision for Unpaid 0 Claimed 2219103	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	179018	Total 179018 Paid 179018 Provision for Unpaid 0 Claimed 179018	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Visiting Faculties Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	60000	Total 60000 Paid 60000 Provision for Unpaid 0 Claimed 60000	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	10000	Total 10000 Paid 10000 Provision for Unpaid 0 Claimed 10000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	336000	Total 336000 Paid 336000 Provision for Unpaid 0 Claimed 336000	0	0	0	0
Affiliation	University Affiliation Fee Upload the receipt showing acknowledgement of Affiliation Fees paid to the University.	177000	Total 177000 Paid 177000 Provision for Unpaid 0 Claimed 177000	0	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	10970	Total 10970 Paid 10970 Provision for Unpaid 0 Claimed 10970	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	112007	Total 112007 Paid 112007 Provision for Unpaid 0 Claimed 112007	0	0	0	0
Audit Fees	Audit Fee - College	17700	Total 17700 Paid 17700 Provision for Unpaid 0 Claimed 17700	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	15000	Total 15000 Paid 15000 Provision for Unpaid 0 Claimed 15000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority.	45000	Total 45000 Paid 45000 Provision for Unpaid 0 Claimed 45000	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper Upload Item wise List with course	6720	Total 6720 Paid 6720 Provision for Unpaid 0 Claimed 6720	0	0	0	0

	wise bifurcation towards advertisement publish in newspaper						
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	21094	Total 21094 Claimed 21094	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	5200	Total 5200 Claimed 5200	0	0	0	0
Conference and Seminar	Conferences Seminar - Student Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	2100	Total 2100 Claimed 2100	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	16830	Total 16830 Claimed 16830	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	21948	Total 21948 Claimed 21948	0	0	0	0
Printing and Stationery	Exam papers and form printing	152295	Total 152295 Claimed 152295	0	0	0	0
Printing and Stationery	Other stationary	136224	Total 136224 Claimed 136224	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	82024	Total 82024 Claimed 82024	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	160474	Total 160474 Claimed 160474	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc. Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	31944	Total 31944 Claimed 31944	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	727132	Total 727132 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	46860	Total 46860 Claimed 46860	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	5319712	Total 5319712 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	600000	Total 600000 Claimed 0	0	0	0	0
Total Expenses		20101053	20101053	0	0	0	0
Total Claimed Expenses			13454209				

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25